| Refere |  | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | SAVINGS |  |  |  |  |
| CHILDREN \& YOUNG PEOPLE'S SERVICES |  |  |  |  |  |
|  | Efficiency savings |  |  |  |  |
| S1 | Contract related savings | -730 | -730 | -730 | -730 |
| S2 | Reduced demand arising from Supporting Leicestershire Families Programme |  |  | -1,000 | -1,000 |
| S3 | Realignment of parenting support services within the early help programme | -500 | -500 | -500 | -500 |
| S4 | Reduction in cost of support for homeless 16/17 year olds | -100 | -100 | -100 | -100 |
| S5 | Reduced demand for Short Breaks For Disabled Children | -300 | -300 | -300 | -300 |
|  | Total | -1,630 | -1,630 | -2,630 | -2,630 |
| Service Reductions |  |  |  |  |  |
| S6 | Cost and volume reduction in social care placements |  | -1,500 | -1,500 | -1,500 |
| S7 | Review and consolidation of Voluntary Sector Support |  | -900 | -800 | -800 |
| S8 | Re-focus of Careers Information, Advice \& Guidance | $-290$ | -650 | -650 | -650 |
| S9 | Alignment of family support contracts |  | 400 | -400 | 400 |
| $\begin{aligned} & \text { S10 } \\ & \text { S11 } \end{aligned}$ | Non replacement of posts |  | -120 | -120 | -120 |
|  | Reduction in Early Learning \& Chidcare Service resulting from legislative changes to $L A$ responsibilities | -600 | -700 | -700 | -700 |
| S12 | Early Leaming \& Childcare Service Local Authority / Dedicated Schools Grant budget switch | -530 | -1,280 | -1,280 | -1,280 |
| S13 | Departmental structure changes | -350 | -410 | -410 | -410 |
| S14 | Reduction in Educational Psychology Service |  | -240 | -240 | -240 |
| S15 | Remove Famly Information Service |  | -120 | -120 | -120 |
| S16 | Reduction in Management Fees for Children's Centre Programme |  | -240 | -240 | -240 |
| S17 | Redesign Safeguarding Service |  | -500 | -500 | -500 |
| S18 | Reduction in Early Help Services |  | -2,100 | -2,100 | -2,100 |
| S19 | Redesign Services for Disabled Children |  | -1,000 | -1,000 | -1,000 |
|  | Total | -1,770 | -10,060 | -10,060 | -10,060 |
|  | TOTAL | -3,400 | -11,690 | -12,690 | -12,690 |

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