

Reference	2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000
<u>SAVINGS</u>				
<u>CHILDREN & YOUNG PEOPLE'S SERVICES</u>				
<u>Efficiency savings</u>				
S1	-730	-730	-730	-730
S2			-1,000	-1,000
S3	-500	-500	-500	-500
S4	-100	-100	-100	-100
S5	-300	-300	-300	-300
Total	-1,630	-1,630	-2,630	-2,630
<u>Service Reductions</u>				
S6		-1,500	-1,500	-1,500
S7		-800	-800	-800
S8	-290	-650	-650	-650
S9		-400	-400	-400
S10		-120	-120	-120
S11	-600	-700	-700	-700
S12	-530	-1,280	-1,280	-1,280
S13	-350	-410	-410	-410
S14		-240	-240	-240
S15		-120	-120	-120
S16		-240	-240	-240
S17		-500	-500	-500
S18		-2,100	-2,100	-2,100
S19		-1,000	-1,000	-1,000
Total	-1,770	-10,060	-10,060	-10,060
TOTAL	-3,400	-11,690	-12,690	-12,690

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